DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

Sullivan County Auditor

FROM:

Department of Local Government Finance

RE:

2011 Certified Budget Order

DATE:

February 15, 2011

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. The Department will provide at a later date the information necessary to calculate the 2011 levy excess amounts.

The following events occurred that led to the issuance of this order:

- Sullivan County Assessor delivered the ratio study to the DLGF on May 27, 2010.
- Ratio study was approved by the DLGF on July 23, 2010.
- Sullivan County Auditor certified net assessed values to the DLGF on December 17, 2010 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on February 15, 2011 (statutory deadline is February 15, 2011).

Sullivan County is the 86th of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR SULLIVAN COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on December 28 2010 in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in Sullivan County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: 2011

015	013	012	011	010	009	800	007	006	005	004	003	002	001	DISTRICT	County:
JEFFERSON TOWNSHIP TURMAN TOWNSHIP	JACKSON TOWNSHIP	SULLIVAN CITY	HAMILTON TOWNSHIP	CARLISLE TOWN	HADDON TOWNSHIP	MEROM TOWN	GILL TOWNSHIP	FAIRBANKS TOWNSHIP	SHELBURN TOWN	FARMERSBURG TOWN	CURRY TOWNSHIP	DUGGER TOWN	CASS TOWNSHIP	СТ	County: 77 Sullivan
2.0024 1.9282 2.0309	1.9308	3.6140	2.0104	2.9570	1.9744	2.8043	1.9678	1.8932	2.4575	2.3991	2.0352	2.6509	1.9194	DISTRICT RATE	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.00000	.000000	% OF SPTRC RE & OTHER PP	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC BUS PP	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% of State Homestead	

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2011 FOR: ISLAND LEVEE CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6–1.1–18, and;

The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;

and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2011 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Brian E. Bailey, Comprissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Micah G. Vincent, General Counsel of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above–entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the 2011

General Counsel

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2011 FOR: ISLAND LEVEE CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

The County Board of Tax Adjustment for Sullivan County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6–1.1–17–6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Sullivan County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2011:

Fund Name	Certified Rate	Certified Net Assessed Valuatio	Certified Appropriated Amount
GENERAL	1.6356	\$4,079,900.00	\$66,735.00

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2011 FOR: BUSSERON CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6–1.1–18, and;

The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;

and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2011 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Brian E. Bailey, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Micah G. Vincent, General Counsel of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above–entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the 2011.

General Counsel

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2011 FOR: BUSSERON CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

The County Board of Tax Adjustment for Sullivan County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6–1.1–17–6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Sullivan County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2011:

Fund Name	Certified Rate	Certified Net Assessed Valuatio	Certified Appropriated Amount
GENERAL	.0091	\$304,500,325.00	\$127,400.00

Budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

County: Year: 2011

77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

Unit Type: School

\$1,023,799.00	Fund 1214 Total:					
\$1,023,799.00	Department 0000 Total:					
	Other Facilities Acq. And Const.	49000				
\$115,000.00	Purchase of Mobile or Fixed Equipment	47000				
	Rent of Buildings, Facilities, and Equip.	45500				
	Sports Facilities	45400				
\$169,240.00	Building Acquisition, Const. and Imp.	45100				
\$12,000.00	Professional Services	43000				
\$92,000.00	Land Acquisition and Development	41000				
\$60,000.00	Insurance	26700	-			
\$108,000.00	Maintenance of Equipment	26400				
\$246,559.00	Maintenance of Buildings (Utilities)	26200				
\$110,000.00	Hardware Maint. And Support	22370	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$536,295.00	Fund 0180 Total:)	
\$536,295.00	Department 0000 Total:					
\$15,924.00	Common School Fund	54200				
\$410,000.00	Buildings	53100				
\$100,000.00	Temporary Loans	52200				
\$10,371.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 7645 Total:

\$1,560,094.00

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

Unit Type: School

\$2,273,998.00	Fund 1214 Total:					
\$2,273,998.00	Department 0000 Total:					
\$60,544.00	Other Facilities Acq. And Const.	49000				
\$200,000.00	Purchase of Mobile or Fixed Equipment	47000				
\$100,621.00	Rent of Buildings, Facilities, and Equip.	45500				
\$103,480.00	Sports Facilities	45400				
\$605,000.00	Building Acquisition, Const. and Imp.	45100				
\$100,000.00	Professional Services	43000				
\$0.00	Land Acquisition and Development	41000				
\$134,604.00	Other Operating and Maint. Of Plant	26800				
\$0.00	Insurance	26700				
\$210,000.00	Maintenance of Equipment	26400				
\$409,749.00	Maintenance of Buildings (Utilities)	26200				
\$350,000.00	Tech Services Supervision and Admin	25810	NO DEPARTMENT	0000	SCHOOL CPF	214
\$2,660,373.00	Fund 0180 Total:					
\$2,660,373.00	Department 0000 Total:					
\$186,000.00	Buildings	53100				
\$400,000.00	Temporary Loans	52200				
\$2,067,000.00	Bonds	, 51100				
\$7,373.00	Textbooks for Rent or Resale	25500	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund
					٠	

Unit 7715 Total:

\$4,934,371.00

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

County 77 Total:

\$6,494,465.00

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0000 Certified Budget \$6,192,282 SULLIVAN COUNTY \$868,326,284 Certified AV Certified Levy \$5,089,260 Type: County Certified Rate 0.5861

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$13806 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESSMENT

\$28,468 \$868,326,284

ŝ

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 2015 REASSESSMENT

\$868,326,284 \$105,936

0.0122

90

Rate reduced due to increased assessed valuation.

0702 HIGHWAY

\$2,300,220 \$868,326,284 \$0 0.0000

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 77 Sullivan	Unit: 0000 SULLIVAN COUNTY	COUNTY	Type: County	Υ
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706 LOCAL ROAD & STREET	-			
	\$205,000	\$868,326,284	\$0	0.0000
2011 Budget approved for displayed amount.	ount.			
0790 CUMULATIVE BRIDGE				
	\$415,279	\$868,326,284	\$324,754	0.0374
Department of Local Government Finance approval not required	ce approval not required.			
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	ion described in IC 6-1.1-18.5-9.8			
0801 HEALTH				
	\$114,165	\$868,326,284	\$96,384	0.0111
2011 Budget approved for displayed amount.	ount.			
Rate reduced due to increased assessed valuation.	valuation.			
1101 EMERG AMBUL/MED SERVICES - FIRE	FIRE			
	\$624,908	\$868,326,284	\$0	0.0000
Budget has been reduced and approved for the displayed amt.	for the displayed amt.			

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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2391 CUMULATIVE CAPITAL DEVELOPMENT	2102 AVIATION/AIRPORT 2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	2011 Budget approved for displayed amount.	Year: 2011 County: 77 Sullivan Unit: 0000 Fund Certific 1301 PARK & RECREATION
\$0	\$145,526	\$945,532	0000 SULLIVAN COUNTY Certified Budget
\$868,326,284	\$868,326,284	\$868,326,284	Certified AV
\$0	\$80,754	\$0	Type: County Certified Levy
0.0000	0.0093	0.0000	Certified Rate

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0001 Certified Budget CASS TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$134 from the Levy Excess Fund, pursuant to PL 58-1993.

\$21,000

\$44,798,294

\$17,875

0.0399

Continuation of previous years appropriations and levies because budget not properly advertised.

Continuation of previous years appropriations and levies.

0840 TOWNSHIP ASSISTANCE

\$16,000 \$44,798,294 \$14,963 0.0334

2011 Budget approved for displayed amount.

Continuation of previous years appropriations and levies.

1111 FIRE

\$33,440,039 0.0412

Continuation of previous years appropriations and levies because budget not properly advertised

Continuation of previous years appropriations and levies.

1190 CUMULATIVE FIRE (Township)

\$9,000 \$33,440,039 \$6,086 0.0182

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 77 Sullivan Unit: 0002 Certified Budget **CURRY TOWNSHIP** Certified AV Certified Levy Type: Township

Certified Rate

0101 GENERAL

\$47,590

\$92,863,646

\$52,468

0.0565

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$153 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$24,500 \$92,863,646 \$14,951 0.0161

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8604 SPECL FIRE PROTECTION TERRITORY GENERAL

\$80,358,119

To fund the 2011 SP FIRE TER GEN Fund budget, this unit is authorized to transfer \$343 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

\$80,358,119 \$14,063 0.0175

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 **Fund** Year: 2011 GENERAL County: 77 Sullivan Unit: 0003 Certified Budget **FAIRBANKS TOWNSHIP** \$56,802,796 Certified AV Certified Levy \$19,938 Type: Township Certified Rate 0.0351

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$145 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

0840 **TOWNSHIP ASSISTANCE**

Rate reduced due to increased assessed valuation.	2011 Budget approved for displayed amount.	
		\$15,460
		\$56,802,796
		\$3,976
		0.0070

1111 FIRE

1 Budget approved for displayed amount		
	\$25,000	
	\$56,802,796	
	\$23,346	
	0.0411	

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)	\$30,000	¢56 802 706	612 225	
	\$20,000	\$56,802,796	\$13,235	0.023
2011 Budget approved for displayed amount.				
Rate Approved.				

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$331 from the Levy Excess Fund, pursuant to PL 58-1993 2011 **GENERAL** County: 77 Sullivan Unit: 0004 Certified Budget \$44,530 GILL TOWNSHIP \$230,725,575 Certified AV Certified Levy \$24,688 Type: Township Certified Rate 0.0107

0840 **TOWNSHIP ASSISTANCE**

Rate reduced to remain within statutory levy limitation.

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$24,750 \$27,000 \$228,537,387 \$230,725,575 \$25,825 \$18,919 0.0082 0.0113

2011 Budget approved for displayed amount.

1111

FIRE

Rate reduced to remain within statutory levy limitation.

1190 **CUMULATIVE FIRE (Township)**

2011 Budget approved for displayed amount.

\$50,000

\$228,537,387

\$66,733

0.0292

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 77 Sullivan Unit: 0004 GILL TOWNSHIP Certified Budget Certified AV Type:

Certified Levy

Certified Rate

Township

1312 RECREATION

\$3,000

\$230,725,575

\$3,230

0.0014

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 77 Sullivan Unit: 0005 Certified Budget HADDON TOWNSHIP Certified AV

Certified Levy Type: Township

Certified Rate

0101 **GENERAL**

\$43,673

\$137,030,109

\$25,214

0.0184

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$200 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to application of excess levy fund

0840 **TOWNSHIP ASSISTANCE**

\$35,202

\$137,030,109

\$18,910

0.0138

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1111 FIRE

\$43,800

\$127,260,802

\$27,488

0.0216

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

\$15,000

\$127,260,802

0.0117

\$14,890

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 77 Sullivan Unit: 0005 Certified Budget HADDON TOWNSHIP Certified AV

Certified Levy Type:

Township

Certified Rate

1312 RECREATION

\$137,030,109

\$2,604

0.0019

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0006 Certified Budget HAMILTON TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$343 from the Levy Excess Fund, pursuant to PL 58-1993.

\$49,900

\$181,904,635

\$31,833

0.0175

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$65,510 \$181,904,635 \$32,925 0.0181

1111 FIRE

2011 Budget approved for displayed amount \$60,000 \$113,918,961 \$58,668 0.0515

Rate reduced to remain within statutory levy limitation.

1190

CUMULATIVE FIRE (Township)

\$25,000 \$113,918,961 \$18,569 0.0163

2011 Budget approved for displayed amount.

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 77 Sullivan Unit: 0007 Certified Budget JACKSON TOWNSHIP Certified AV Certified Levy

Type: Township

Certified Rate

0101 **GENERAL**

0.0514

\$21,016

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$136 from the Levy Excess Fund, pursuant to PL 58-1993.

\$0

\$40,888,049

Budget denied due to failure to file TA7 report.

Continuation of previous years appropriations and levies.

0840 TOWNSHIP ASSISTANCE

\$40,888,049 \$19,953 0.0488

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Budget denied due to failure to file TA7 report.

Continuation of previous years appropriations and levies.

1111 FIRE

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\$34,710,698

\$15,238

0.0439

Budget denied due to failure to file TA7 report

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0101 Year: 2011 GENERAL County: 77 Sullivan Unit: 0008 Certified Budget \$25,630 JEFFERSON TOWNSHIP \$33,255,801 Certified AV Certified Levy \$21,650 Type: Township Certified Rate 0.0651

2011 Budget approved for displayed amount. To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$125 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

Budget has been reduced and approved for the displayed amt.

\$0

\$33,255,801

\$0

0.0000

1111 FIRE

Budget has been reduced and approved for the displayed amt. \$9,759 \$33,255,801 \$10,176

0.0306

1190 CUMULATIVE FIRE (Township)

Continuation of previous years appropriations and levies

\$33,255,801 \$4,456 0.0134

Continuation of previous years appropriations and levies because budget not properly advertised.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 77 Sullivan Unit: 0008 Certified Budget JEFFERSON TOWNSHIP Certified AV

Certified Levy

Type:

Township

Certified Rate

1312 RECREATION

\$9,395

\$33,255,801

\$10,775

0.0324

Budget has been reduced and approved for the displayed amt.

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0009 Certified Budget \$42,020 TURMAN TOWNSHIP \$50,057,379 Certified AV Certified Levy \$31,636 Type: Township Certified Rate 0.0632

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$147 from the Levy Excess Fund, pursuant to PL 58-1993

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$10,440 \$50,057,379 \$4,956 0.0099

1111 FIRE

\$15,400 \$50,057,379 \$17,670 0.0353

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

Rate Approved.

2011 Bu		1190 CU
2011 Budget approved for displayed amount.		1190 CUMULATIVE FIRE (Township)
	\$8,000	
	\$50,057,379	
	\$7,759	
	0.0155	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0438 Certified Budget \$1,606,389 SULLIVAN CIVIL CITY \$67,985,674 Certified AV Certified Levy \$1,114,013 Type: City/Town Certified Rate 1.6386

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$2824 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION

Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. \$67,985,674 \$0 0.0000

0342 **POLICE PENSION**

Rate reduced to remain within statutory levy limitation	2011 Budget approved for displayed amount.	
ation.		\$94,180
	·	\$67,985,674
-		\$0
		0.0000

2011		0706
2011 Budget approved for displayed amount.		LOCAL ROAD & STREET
	\$20,000	
	\$67,985,674	
	\$0	
	0.0000	

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0708 Year: 2011 Budget has been decreased because projected revenues are insufficient to fund the adopted budget. MOTOR VEHICLE HIGHWAY County: 77 Sullivan Unit: 0438 Certified Budget \$225,121 SULLIVAN CIVIL CITY \$67,985,674 Certified AV Certified Levy \$0 Type: City/Town Certified Rate 0.0000

Rate reduced to remain within statutory levy limitation.

1301 PARK & RECREATION				
	\$0	\$67,985,674	\$15,501	0.0228
Monies not available to fund appropriations. Budget not approved.	Budget not approved.			
Rate reduced to remain within statutory levy limitation.	limitation.			

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

2011

1 Budget approved for displayed amount.	
	\$21,000
	\$67,985,674
	\$0
	0.0000

2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$31,000	\$67,985,674	\$6,799	0.0100
2011 Budget approved for displayed amount.				
Rate Approved.				

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0061 Fund Year: 2011 2011 Budget approved for displayed amount. **RAINY DAY** County: 77 Sullivan Unit: 0882 Certified Budget \$5,000 **CARLISLE CIVIL TOWN** Certified AV \$9,769,307 Certified Levy \$0 Type: City/Town Certified Rate 0.0000

0101 GENERAL

\$163,388 \$9,769,307 \$95,221 0.9747

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$209 from the Levy Excess Fund, pursuant to PL 58-1993

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

2011 Budget approved for displayed amount. \$10,000 \$9,769,307 ŝ 0.0000

0708 **MOTOR VEHICLE HIGHWAY**

\$29,455 \$9,769,307 \$0 0.0000

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 77 Sullivan Unit: Fund 1191 CUMULATIVE FIRE SPECIAL	0882 CARLISLE CIVIL TOWN Certified Budget Ce	VIL TOWN Certified AV	Type: City/Town Certified Levy	y/Town <u>Certified Rate</u>
\$0 Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	\$0 ed in IC 6-1.1-18.5-9.8	\$9,769,307	\$1,534	0.0157
1303 PARK				
2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	\$2,500	\$9,769,307	\$2,491	0.0255
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$9,000	\$9,769,307	\$0	0.0000
2011 Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$9,769,307	\$0	0.0000

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Ind County: 77 Sullivan Unit: 0883 DUGGER CIVIL TOWN Certified Budget Certified AV Certified AV Certified AV Certified AV Startified Budget Fig. City/Town Certified AV Certified AV Startified AV Startified AV Certified AV Startified AV Certified AV Startified AV Certified AV Startified AV Certified AV Certified AV Startified AV Certified AV Startified AV Certified AV Certified AV Startified AV Certified AV Startified AV Certified AV Startified AV Certified AV Certified AV Certified AV Startified AV Certified AV Certified AV Certified AV Certified AV Startified AV Certified AV Ce

Rate reduced to remain within statutory levy limitation.

2011 Budget approved for displayed amount.

0706 LOCAL ROAD & STREET

2011 Budget approved for displayed amount.	
	\$5,390
	\$11,358,255
	\$0
	0.0000

0708 MOTOR VEHICLE HIGHWAY

0/08 IVIOLOR VEHICLE HIGHWAY				
	\$28,260	\$11,358,255	\$0	0.0000
2011 Budget approved for displayed amount				

2011 Budget approved for displayed amount		2379 CUMULATIVE CAPITAL IMP (CIG TAX)	
	\$3,247		
	\$11,358,255		
	\$0		
	0.0000	·	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 77 Sullivan Unit: 0884 Certified Budget **FARMERSBURG CIVIL TOWN** Certified AV Certified Levy Type:

City/Town

Certified Rate

0101 **GENERAL**

Fund

\$103,440

\$17,180,658

\$49,635

0.2889

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$152 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been reduced and approved for the displayed amt

Rate reduced due to application of excess levy fund

0706

LOCAL ROAD & STREET

\$4,000

\$17,180,658

0.0000

\$0

2011 Budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

\$66,320

\$17,180,658

\$9,140

0.0532

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

2391 **CUMULATIVE CAPITAL DEVELOPMENT**

\$5,500

\$17,180,658

0.0218

\$3,745

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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Fund 0101 Year: 2011 GENERA County: 77 Sullivan Unit: 0885 Certified Budget \$81,474 **HYMERA CIVIL TOWN** Certified AV \$6,177,351 Certified Levy \$60,260 Type: City/Town Certified Rate 0.9755

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$149 from the Levy Excess Fund, pursuant to PL 58-1993

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

\$88 \$6,177,351 ŞO 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MOTOR VEHICLE HIGHWAY

\$30,246 \$6,177,351 \$0 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$1,869 \$6,177,351 \$0 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 77 Sullivan Unit: 0886 Certified Budget \$26,132 MEROM CIVIL TOWN Certified AV \$2,188,188 Certified Levy \$19,190 Type: City/Town Certified Rate 0.8770

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$42 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

\$2,188,188 \$0 0.0000

2011 Budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

\$10,258 \$2,188,188 \$O 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 Budget approved for displayed amount. 2011 RAINY DAY County: 77 Sullivan Unit: 0887 Certified Budget \$5,000 SHELBURN CIVIL TOWN \$12,505,527 Certified AV Certified Levy \$0 Type: City/Town Certified Rate 0.0000

0101 GENERAL

\$107,830 \$12,505,527 \$72,870 0.5827

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$215 from the Levy Excess Fund, pursuant to PL 58-1993

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0706 LOCAL ROAD & STREET

Rate reduced due to application of excess levy fund

2011 Budget approved for displayed amount. \$13,500 \$12,505,527 \$0 0.0000

0708 2011 Budget approved for displayed amount. **MOTOR VEHICLE HIGHWAY** \$34,250 \$12,505,527 \$0 0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 77 Sullivan Unit: 0887 Certified Budget SHELBURN CIVIL TOWN Certified AV Certified Levy Type: City/Towr

PARK & RECREATION

Monies not available to fund appropriations. Budget not approved.

\$0

\$12,505,527

\$0

0.0000

Certified Rate

1301

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$0 \$12,505,527 \$0 0.0000

Monies not available to fund appropriations. Budget not approved.

2391 CUMULATIVE CAPITAL DEVELOPMENT

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$12,505,527

\$1,938

0.0155

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 77 Sullivan Unit: 7645 NORTHEAST SCHOOL CORPORATION Type: Schoo

0061 **Fund RAINY DAY** Certified Budget \$75,000 \$268,608,586 Certified AV Certified Levy \$0 Certified Rate 0.0000

2011 Budget approved for displayed amount.

\$10,486,580

\$268,608,586

ŞΌ

0.0000

0101 GENERAL

2011 Budget approved for displayed amount.

0180 DEBT SERVICE

Budget has been reduced and approved for the displayed amt.

\$536,295

\$268,608,586

\$486,182

0.1810

Rate reduced due to overestimate of necessary expenditures.

0186 SCHOOL PENSION DEBT

2011 Budget approved for displayed amount.

\$342,226

\$268,608,586

\$315,078

0.1173

Rate reduced due to underestimate of miscellaneous revenue.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 77 Sullivan Unit: 7645 Certified Budget NORTHEAST SCHOOL CORPORATION Certified AV

Type: School
Certified Levy

Certified Rate

1214 CAPITAL PROJECTS (School)

\$1,023,799

\$268,608,586

\$903,062

0.3362

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION

\$1,067,379

\$268,608,586

\$917,567

0.3416

2011 Budget approved for displayed amount. To fund the 2011 TRANSPORTATION Fund budget, this unit is authorized to transfer \$12466 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$121,947

\$268,608,586

\$100,191

0.0373

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 77	Sullivan	Unit: 7715		SOUTHWEST SCHO	SOUTHWEST SCHOOL CORPORATION	Type: School	
Fund				ed B	<u>udget</u>	Certified AV		Certified Rate
0061 RAINY DAY	DAY							:
				\$1,100,000	000	\$599,717,698	\$0	0.0000
2011 Budge	tapproved for	2011 Budget approved for displayed amount.						
0101 GENERAL	Ą							
				\$11,682,000	000	\$599,717,698	\$0	0.0000
2011 Budge	tapproved for	2011 Budget approved for displayed amount.						
0180 DEBT S	DEBT SERVICE							
				\$2,660,373		\$599,717,698	\$2,350,294	0.3919
2011 Budget	approved for	2011 Budget approved for displayed amount.						
Rate reduce	d due to increa	Rate reduced due to increased assessed valuation.	lation.					
0186 SCHOC	SCHOOL PENSION DEBT	ВТ						
				\$729,562		\$599,717,698	\$680,680	0.1135
2011 Budget	approved for	2011 Budget approved for displayed amount.	• •					
-	-							

Rate reduced due to advertising constraints.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 County: 77 Sullivan Unit: 7715 SOUTHWEST SCHOOL CORPORATION

Certified Budget

Certified AV

Certified Levy

Type: School

Certified Rate

1214 **CAPITAL PROJECTS (School)** Fund Year:

\$599,717,698

\$2,069,626

0.3451

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION

\$599,717,698

\$1,532,279

To fund the 2011 TRANSPORTATION Fund budget, this unit is authorized to transfer \$27214 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$180,000

\$599,717,698

\$166,122

0.0277

2011 Budget approved for displayed amount.

Rate reduced per unit request

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 77 Sullivan Unit: 0217 Certified Budget SULLIVAN COUNTY PUBLIC LIBRARY Certified AV Certified Levy

0101

GENERAL

\$1,188,180

\$868,326,284

\$1,017,678

Type: Library

Certified Rate

0.1172

To fund the 2011 GENERAL Fund budget, this unit is authorized to transfer \$2372 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 77 Sullivan Unit: 1070 SULLIVAN COUNTY SOLID WASTE MANAGEMENT D Type: Special

Certified Budget Certified AV Certified Levy

Certified Rate

\$84,763 \$868,326,284 \$0 0.0000

2011 Budget approved for displayed amount.

8210

SPECIAL SOLID WASTE MANAGEMENT

Fund

Year: 2011

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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Fund Year: 2011 County: 77 Sullivan Unit: 0038 Certified Budget ISLAND LEVEE CONSERVANCY DISTRICT Certified AV Certified Levy Type:

Type: Conservancy

<u>Certified Rate</u>

0101 GENERAL

\$66,735

\$0

\$66,731

1.6356

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 77 Sullivan Unit: 0039 Certified Budget BUSSERON CONSERVANCY DISTRICT Certified AV Certified Levy Type: Conservancy

\$127,400

\$0

0.0091

Certified Rate

\$27,710

2011 Budget approved for displayed amount.

0101

GENERAL

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.